

Salish Sea Fellowship Budget

Period: July 1 to December 31, 2024

Anticipated Expenses

Building Rental:	=	\$2,880
Speaker Fees/expenses	=	4,200
Insurance = \$940	=	940
Administrative, incl. ¼ time Administrator 9/24 – 12/24	=	8,100
Technology	=	4,140
Sunday Service Expenses (coffee, hymnals, music)	=	2,340
Other Committee Expenses	=	750
10% Contingency	=	2,335
Total	=	<u>\$25,685</u>